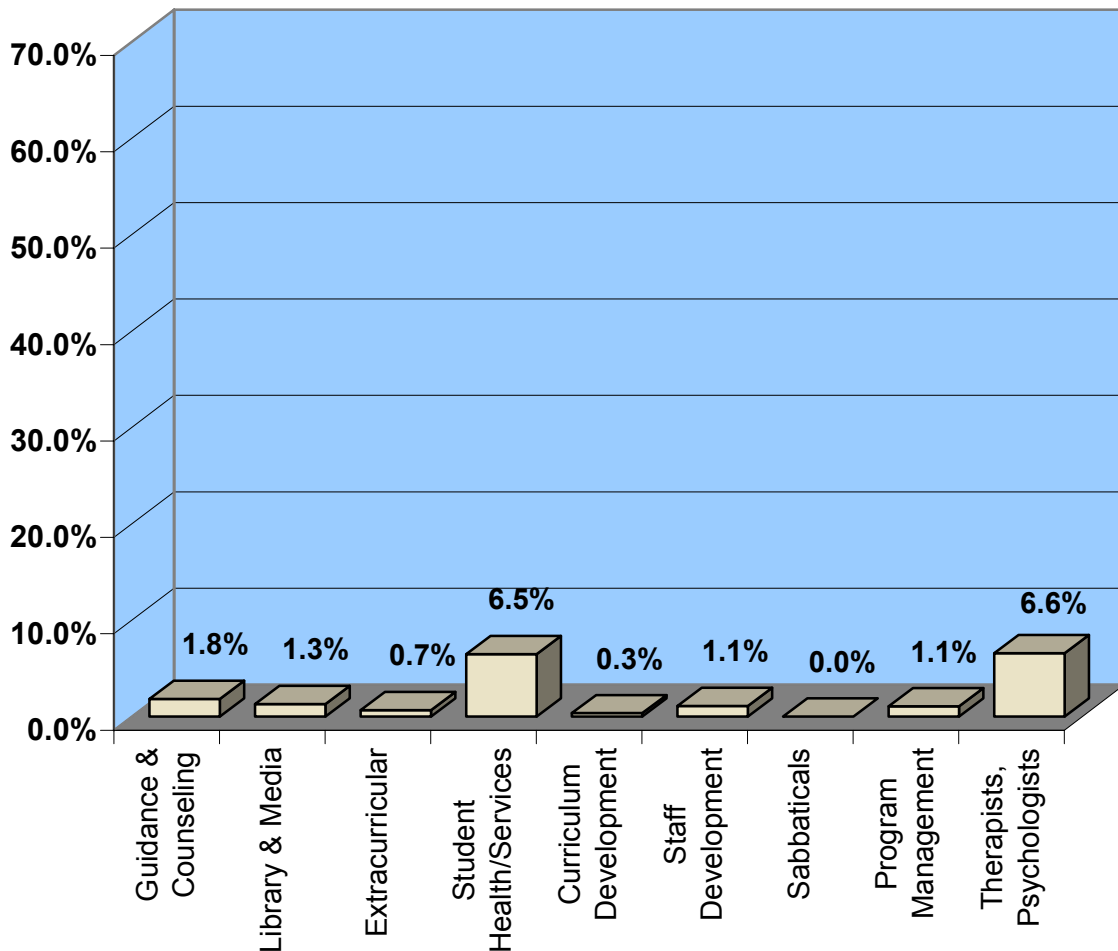


Newport School District

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,462	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$757,840	\$308	1.8%
Library & Media	\$532,902	\$216	1.3%
Extracurricular	\$278,441	\$113	0.7%
Student Health & Services	\$2,686,797	\$1,091	6.5%
Curriculum Development	\$141,798	\$58	0.3%
Staff Development & Support	\$445,799	\$181	1.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$443,425	\$180	1.1%
Therapists, Psychologists, et al	\$2,720,387	\$1,105	6.6%
Instructional Support Expenditures	\$8,007,389	\$3,252	19.3%
Total District Expenditures	\$41,443,310	\$16,833	100.0%